

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 22

TITLE: CHICARITA CREEK SEWER - MAJOR TRUNK LINE

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 2,000,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0									
1,000,000	SUB	1,000,000							
1,000,000	OTHER	1,000,000							
0									
0									
0									
		D,C							
2,000,000	TOTAL	2,000,000	0	0	0	0	0	0	0

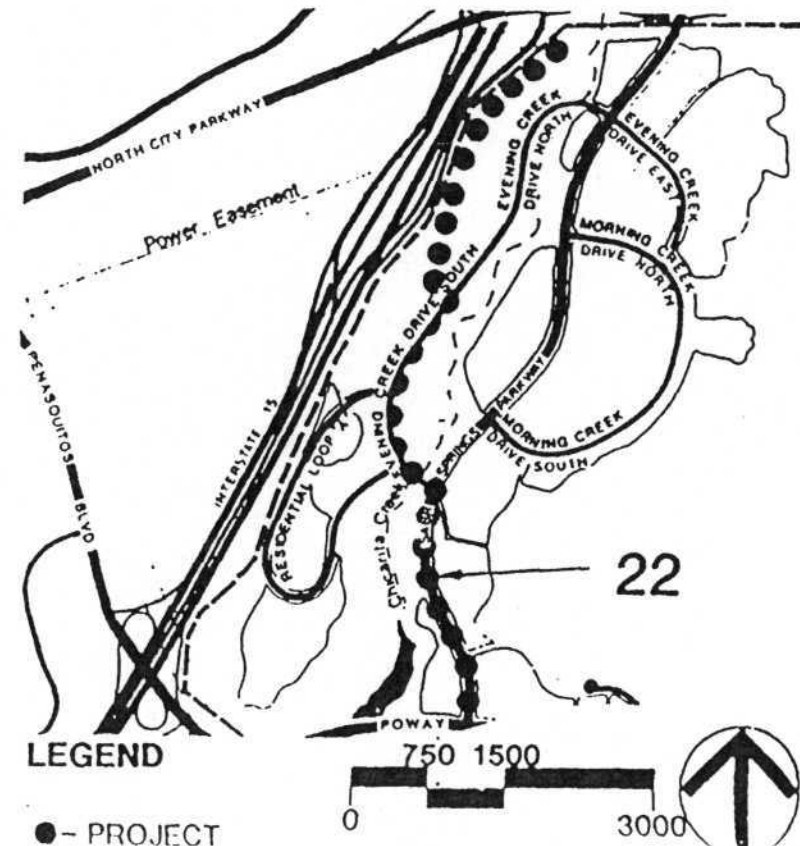
L=land purchase D=design C=construction R=reimbursemen

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF A TRUNK SEWER RUNNING FROM THE NORTHERN BOUNDARY OF THE COMMUNITY TO A JUNCTION WITH THE 27" POMERADO OUTFALL NO. 1 SEWER NEAR POWAY ROAD.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN PUBLIC SERVICES ELEMENT CITES THE NEED FOR THIS FACILITY TO SERVE THE NORTH SABRE SPRINGS COMMUNITY AS WELL AS THE CARMEL MOUNTAIN RANCH DEVELOPMENT TO THE NORTH.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FY 1984.

PROJECT COMPLETED



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 23

TITLE: POMERADO EXTENSION TRUNK SEWER - PHASE II

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 1,100,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0									
360,000	SUB	360,000							
740,000	OTHERS	740,000							
0									
0									
0									
		D,C							
1,100,000	TOTAL	1,100,000	0	0	0	0	0	0	0

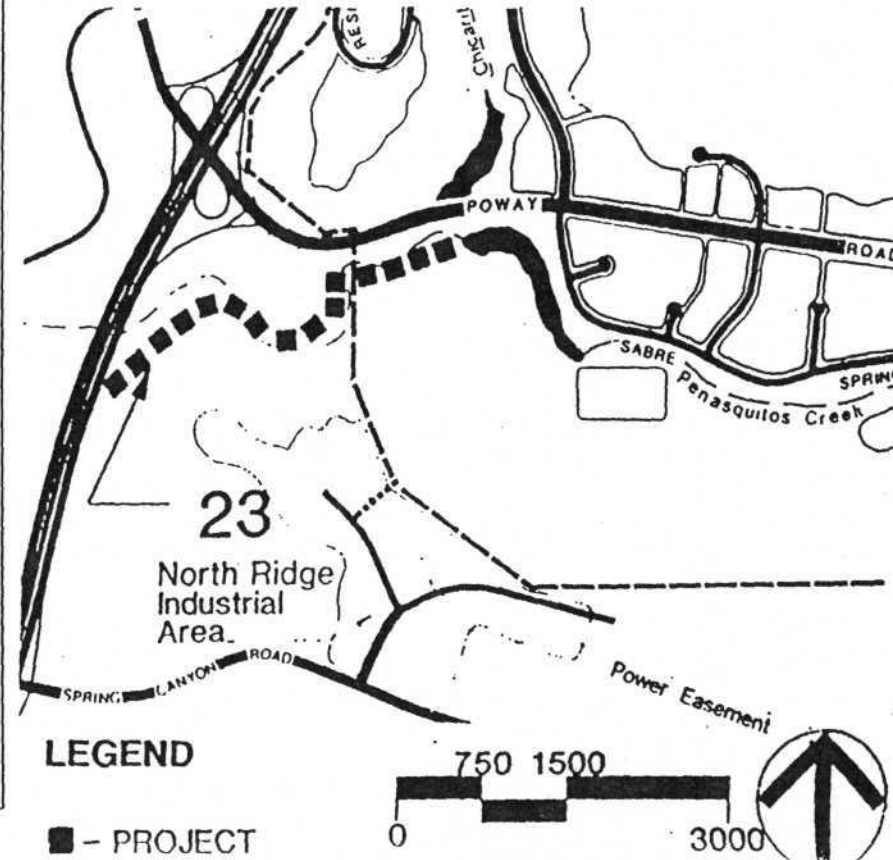
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE EXTENSION OF THE POMERADO EXTENSION TRUNK SEWER PHASE I (PROJECT 24) FROM THE TERMINATION POINT OF PHASE I TO THE POINT OF CONNECTION WITH THE CITY OF SAN DIEGO'S EXISTING LINE (PENASQUITOS CANYON INTERCEPTOR SEWER) AT INTERSTATE-15.

JUSTIFICATION: THE SEWER STUDY FOR THE POMERADO EXTENSION TRUNK SEWER COMPLETED BY LEPPERT ENGINEERING CORPORATION IN DECEMBER, 1985 RECOMMENDED THE CONSTRUCTION OF THIS FACILITY BEFORE SEWAGE FLOW IN THE EXISTING LOS PENASQUITOS LAND OUTFALL SEWER EXCEEDS CAPACITY.

SCHEDULE: THIS PROJECT WAS CONSTRUCTED IN FY 1992-93.

PROJECT COMPLETED



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 24

TITLE: POMERADO EXTENSION TRUNK SEWER - PHASE I

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 3,700,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0									
250,000	SUB	250,000							
1,800,000	POWAY	1,800,000							
1,650,000	OTHERS	1,640,000	10,000						
0									
0									
		D,C	C						
3,700,000	TOTAL	3,690,000	10,000	0	0	0	0	0	0

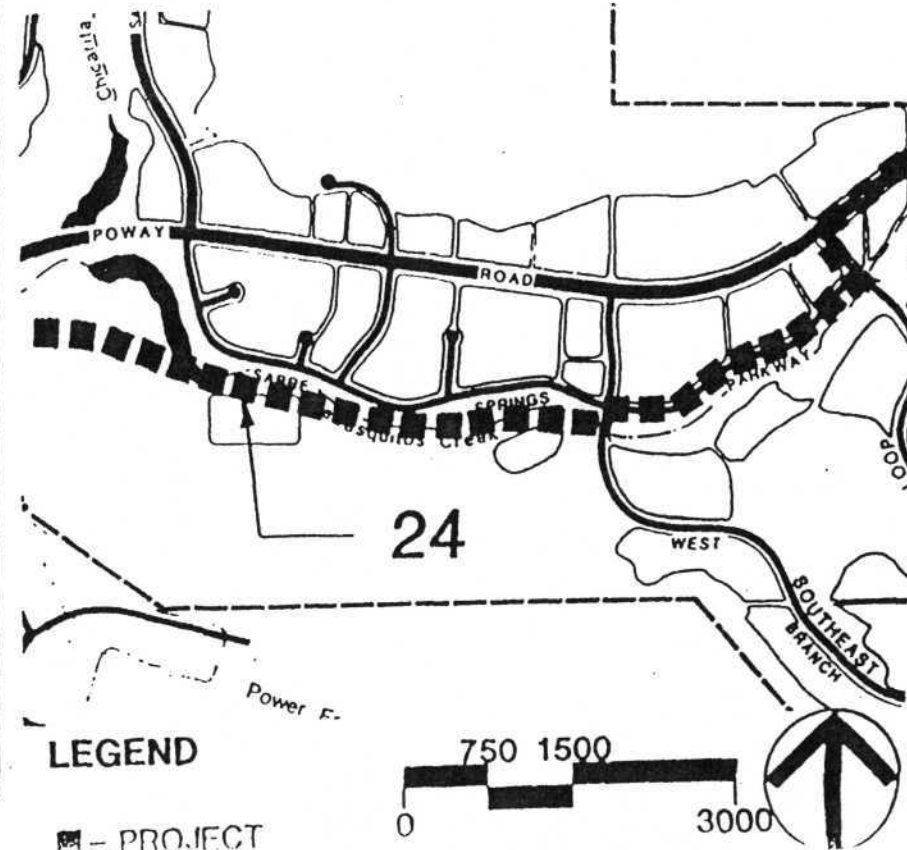
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO CONSTRUCTION OF THE POMERADO EXTENSION WHICH WILL PARALLEL THE EXISTING 21" POMERADO OUTFALL NO.1 FROM THE POWAY CITY LIMIT TO THE JUNCTION WITH PHASE II (PROJECT 23) NEAR THE CHICARITA TRUNK SEWER CONNECTION. ONCE COMPLETED, THE EXISTING 21" LINE WILL BE ABANDONED.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN PUBLIC SERVICES ELEMENT INDICATED THE NEED FOR A PARALLEL FACILITY. THE POMERADO EXTENSION TRUNK SEWER STUDY RECOMMENDS CONSTRUCTION OF THE FACILITY TO SERVE THE SABRE SPRINGS COMMUNITY AND THE CITY OF POWAY AS WELL AS FUTURE DEVELOPING PROPERTIES TO THE EAST.

SCHEDULE: THIS PROJECT WAS CONSTRUCTED IN FY 1991. THE 'AS-BUILT' PLANS WERE COMPLETED DURING FY 1996.

PROJECT COMPLETED



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 25

**TITLE: OFFSITE 20" WATER MAIN - EAST PHASE  
MERCY ROAD WATER TRANSMISSION LINE**

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 1,475,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
1,475,000	FBA	1,475,000							
0									
0									
0									
0									
0									
		R							
1,475,000	TOTAL	1,475,000	0	0	0	0	0	0	0

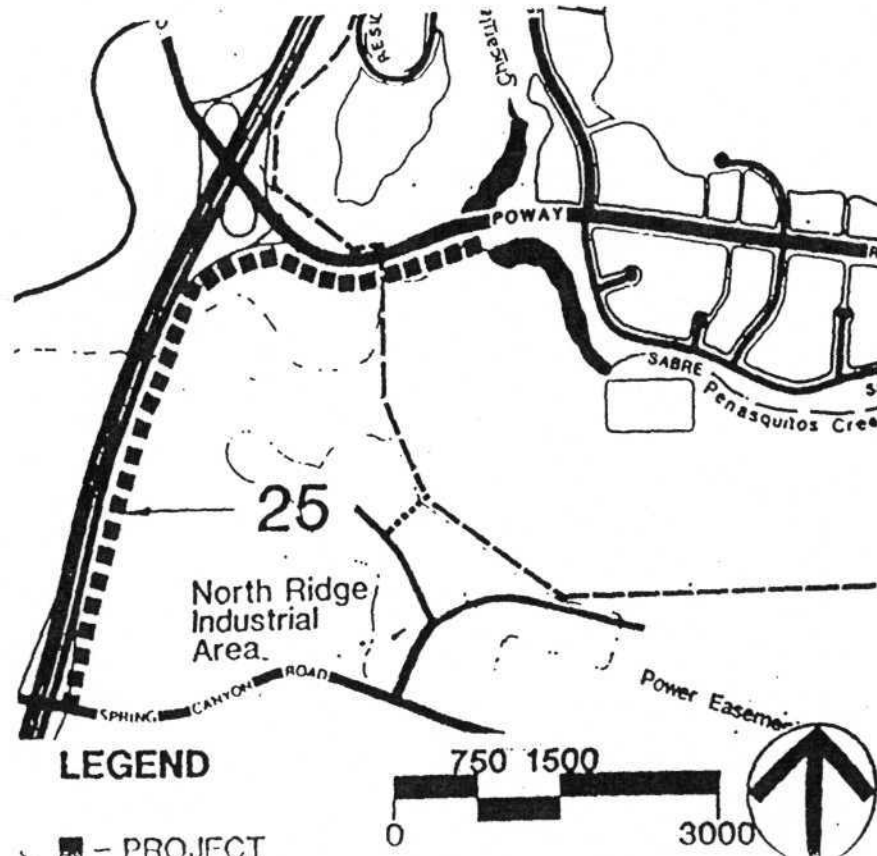
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF THE EASTERN PORTION OF A 20" WATER MAIN CONNECTING POWAY ROAD WITH THE RANCHO BERNARDO PIPELINE IN BLACK MOUNTAIN ROAD (THE MIRAMAR 712' ZONE). THIS PHASE IS FROM THE I-15/MERCY ROAD INTERCHANGE TO POWAY ROAD, APPROXIMATELY 8,300 FEET IN LENGTH. PORTIONS OF THE PIPELINE ALIGNMENT ARE LOCATED WITHIN AN EXISTING CLASS I BIKEWAY. THIS PROJECT ALSO INCLUDES ADDITIONAL SURFACE IMPROVEMENTS FOR THIS BIKEWAY.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN PUBLIC SERVICES ELEMENT DISCUSSES THE MIRAMAR 712' ZONE AS THE PRIMARY SOURCE OF WATER FOR THE COMMUNITY. THIS FACILITY IS THE SECOND CONDUIT FOR THAT SUPPLY.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FY 1990.

PROJECT COMPLETED



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 26

TITLE: OFFSITE 20" WATER MAIN - WEST PHASE

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 690,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0 0 690,000 0 0 0	OTHERS	690,000							
		D,C							
690,000	TOTAL	690,000	0	0	0	0	0	0	0

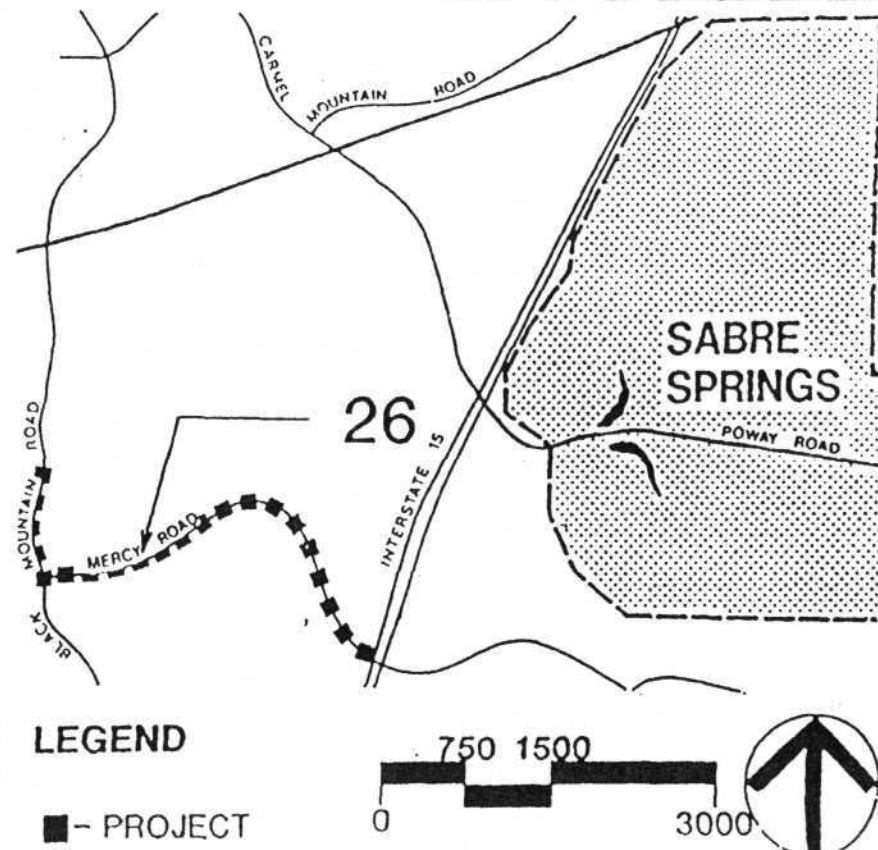
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF THE WESTERN PORTION OF THE 20" WATER MAIN CONNECTING POWAY ROAD WITH THE RANCHO BERNARDO PIPELINE IN BLACK MOUNTAIN ROAD (THE MIRAMAR 712' ZONE). THIS PHASE IS FROM THE I-15/MERCY ROAD INTERCHANGE TO BLACK MOUNTAIN ROAD, APPROXIMATELY 6,350 FEET IN LENGTH.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN PUBLIC SERVICES ELEMENT DISCUSSES THE MIRAMAR 712' ZONE AS THE PRIMARY SOURCE OF WATER FOR THE COMMUNITY. THIS FACILITY IS A SECOND CONDUIT FOR THAT SOURCE.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FY 1990.

PROJECT COMPLETED





# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 27

**TITLE: OFFSITE 10" WATER MAINS**

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 0

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0		0							
0									
0									
0									
0									
0									
0	<b>TOTAL</b>	0	0	0	0	0	0	0	0

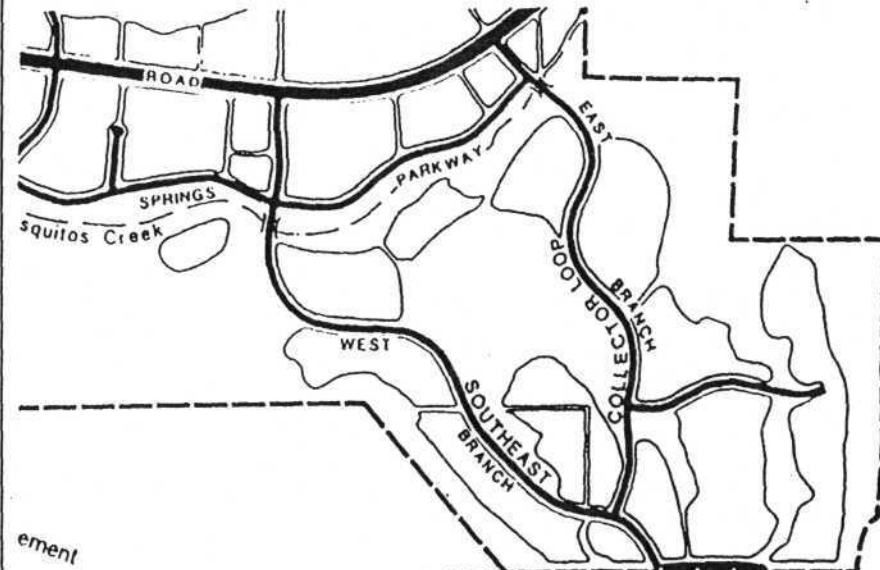
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF TWO 10" WATER MAINS FROM MIRAMAR RANCH NORTH TO THE SOUTHERN BOUNDARY OF THE COMMUNITY.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN PUBLIC SERVICES ELEMENT DISCUSSES THE MIRAMAR RANCH NORTH 1020' PRESSURE ZONE AS A POTENTIAL SOURCE OF WATER FOR THE SABRE SPRINGS AREA TO AUGMENT THE SUPPLY FROM THE RANCHO BERNARDO PIPELINE IN PENASQUITOS EAST.

SCHEDULE: THIS PROJECT HAS BEEN DELETED.

PROJECT DELETED



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RTH

## LEGEND

■ - PROJECT

